



2018 - 2021 RECREATION AND PARKS

SCHEDULE B

USER FEE SCHEDULE

(Schedule in effect September 1, 2018 - August 31, 2021)

GENERAL RECREATION CENTRE	Sep 2017 - Aug 2018	Sep 2018 - Aug 2019	Sep 2019 - Aug 2020	Sep 2020 - Aug 2021
ROOM RENTAL PER HOUR (+ GST) Peoples Centre, Board Room, Concession Eating Area, Courts				
Profit/Commercial/ Business	\$ 37.00	\$ 38.00	\$ 39.50	\$ 41.00
Adult Non-Profit Organization	\$ 28.75	\$ 29.50	\$ 30.75	\$ 32.00
Youth Non-Profit Organization / Private Individual	\$ 14.25	\$ 14.75	\$ 15.50	\$ 16.00
DAILY ROOM RENTAL (+ GST)				
Peoples Centre, Board Room, Concession Eating Area, Courts	\$ 165.25	\$ 170.25	\$ 177.00	\$ 184.00
Concession Kitchen - Off Season (per day)	\$ 118.75	\$ 122.25	\$ 127.25	\$ 132.25
BOULDERING WALL RENTAL PER HOUR (+ GST)				
Bouldering Wall (per hour only)		\$ 38.00	\$ 39.50	\$ 41.00
STORAGE ROOMS / LOCKER SPACE (+ GST)				
Storage Rooms Yearly (ie Minor Hockey)	\$ 345.50	\$ 355.75	\$ 370.00	\$ 384.75
Storage Rooms Monthly	\$ 31.50	\$ 32.50	\$ 33.75	\$ 35.00
Equipment Lockers Yearly (Arenas & Figure Skating)	\$ 181.75	\$ 187.25	\$ 194.75	\$ 202.50
Court & Pool Lockers Monthly	\$ 10.50	\$ 10.75	\$ 11.25	\$ 11.75

STAT HOLIDAY RENTAL RATES 100% Actual Cost Recovery

Statutory holidays are considered prime time and therefore charged out at prime time rate for all bookings. When the rental will result in additional costs (i.e. custodians, customer service clerks, lifeguards, extra set-up/take-down, etc.) these costs will be minimized where possible (by performing work before or after the stat, for example) but all extra charges will be added to the total rental fee at 100% cost recovery.

POOL FACILITY	Sep 2017 - Aug 2018	Sep 2018 - Aug 2019	Sep 2019 - Aug 2020	Sep 2020 - Aug 2021
POOL RENTAL PER HOUR (+ GST) include 40 people max. Extra lifeguard charged at 41, 81, 121, etc. people.				
Adult Non-Profit Organization	\$ 161.75	\$ 166.50	\$ 173.25	\$ 180.25
Youth Non-Profit Organization / Private Individual	\$ 81.00	\$ 83.25	\$ 86.75	\$ 90.25
Per lane rental Monday - Friday 3:30 - 7:00 pm (Prime)	\$ 14.25	\$ 14.75	\$ 15.25	\$ 15.75
Per lane rental Non-prime (Organizations only)		\$ 9.50	\$ 10.00	\$ 10.50

POOL RENTAL OUTSIDE NORMAL OPERATING HOURS

Negotiated individually to cover base costs and any incremental charges.
Cost factors include expected service level, quantity of time booked, proximity of booking to regular hours & utilities.



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ARENA FACILITIES

	Sep 2017 - Aug 2018	Sep 2018 - Aug 2019	Sep 2019 - Aug 2020	Sep 2020 - Aug 2021
ARENA ICE RENTAL PER HOUR, ORGANIZATION (+ GST) Youth Rates September 1 - April 15				
Monday - Friday Youth				
12:00 am - 4:00 pm next day (Non-Prime)	\$ 58.75	\$ 60.50	\$ 63.00	\$ 65.50
4:00 pm - 12:00 am (Prime)	\$ 89.25	\$ 91.75	\$ 95.50	\$ 99.25
Saturday - Sunday Youth				
Prime (All Day)	\$ 89.25	\$ 91.75	\$ 95.50	\$ 99.25
ARENA ICE RENTAL PER HOUR, ORGANIZATION (+ GST) Adult Rates September 1 - April 15				
Monday - Friday Adult				
4:00 pm - 12:00 am (Prime)	\$ 178.25	\$ 183.50	\$ 190.75	\$ 198.50
12:00 am - 4 pm next day (Non-Prime)	\$ 116.00	\$ 119.50	\$ 124.25	\$ 129.25
Saturday - Sunday Adult				
Prime (All Day)	\$ 178.25	\$ 183.50	\$ 190.75	\$ 198.50
ARENA ICE RENTAL PER HOUR, PRIVATE INDIVIDUAL (+ GST) Rates September 1 - April 15				
Private Individual	\$ 89.25	\$ 91.75	\$ 95.50	\$ 99.25
ARENA OFF SEASON ICE RENTAL (+GST) April 16 to August 31				
Negotated individually to cover base costs and any incremental charges. Cost factors include expected service level, set-up/take-down times, quantity of time booked, proximity of booking to regular seasons & utilities.				
ARENA NON-ICE RENTAL (+ GST)				
Profit/Commercial/Business (hourly)	\$ 113.50	\$ 117.00	\$ 121.75	\$ 126.50
Profit/Commercial/Business (daily)	\$ 1,134.00	\$ 1,168.00	\$ 1,214.75	\$ 1,263.25
Adult Non-Profit Organization (hourly)	\$ 73.75	\$ 76.00	\$ 79.00	\$ 82.25
Youth Non-Profit Organization (hourly) / Private Individual	\$ 37.00	\$ 38.00	\$ 39.50	\$ 41.25
Special Events are negotiated individually to cover base costs and any incremental charges. Cost factors include expected service level, set-up/take-down times, quantity of time booked, proximity of booking to regular seasons & utilities.				



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<i>PARK FACILITIES & SPACES</i>	Sep 2017 - Aug 2018	Sep 2018 - Aug 2019	Sep 2019 - Aug 2020	Sep 2020 - Aug 2021
BALL DIAMONDS (+GST)				
Adult - Unserviced per hour / diamond	\$ 10.50	\$ 10.75	\$ 11.25	\$ 11.75
Youth - Unserviced per hour / diamond	\$ 5.50	\$ 5.50	\$ 5.75	\$ 6.00
Adult - Serviced per hour / diamond	\$ 23.00	\$ 23.75	\$ 24.75	\$ 25.75
Youth - Serviced per hour / diamond	\$ 11.50	\$ 12.00	\$ 12.50	\$ 13.00
FOOTBALL / SOCCER FIELDS (+GST)				
Adult daily - special community events	\$ 132.50	\$ 136.50	\$ 142.00	\$ 147.75
Adult - per hour	\$ 10.50	\$ 10.75	\$ 11.25	\$ 11.75
Youth daily - special community events	\$ 66.00	\$ 68.25	\$ 71.00	\$ 74.00
Youth - per hour	\$ 5.50	\$ 5.50	\$ 5.75	\$ 6.00
COMMUNITY PARKS (+GST) Includes playgrounds				
Adult daily - special community events	\$ 132.50	\$ 136.50	\$ 142.00	\$ 147.75
Youth daily - special community events	\$ 66.00	\$ 68.25	\$ 71.00	\$ 74.00