

Town of Hinton
STANDING COMMITTEE MEETING
Agenda
February 25, 2020 - 4:00 PM
Committee Room, Hinton Government Centre



TOWN COUNCIL MISSION
*Council serves the interests of our citizens
to enable our community to reach full
potential.*

All Council meetings are scent free.
Please refrain from
wearing scented products

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ORDER

1. Call to Order

ADOPTION OF AGENDA

1. Standing Committee Agenda - February 25, 2020

CITIZENS "MINUTE WITH COUNCIL"

DELEGATIONS AND PRESENTATIONS

ACTION ITEMS

DISCUSSION ITEMS

- 3 - 4
1. Civic Agencies - Councillor Nelson

INFORMATION ITEMS

ADDITIONAL INFORMATION

1. Urgent Matters from Council
2. Chief Administrative Officer Status Report
3. Legislative Services Update
4. Executive Assistant Logistics Information

IN CAMERA

1. Solid Waste Management Strategy Consultation (FOIP Sec. 24)
2. Civic Agencies (FOIP Sec. 24)

ADJOURNMENT

1. Adjournment



TOWN OF HINTON

DATE: REGULAR MEETING OF February 25, 2020

RE: CIVIC AGENCIES FUNDING

Each year, outside agencies, non-profits, and organizations receive funding from the Town of Hinton to support operations, services, or agreements. These funding requests and allocations were considered on an individual basis, and were compiled into a grouping named “Civic Agencies” to allow Council to review the amounts during budget deliberations. Though there are no formal criteria for the allocation of these funds, overall these groups provide or support services to the community.

The chart below includes amounts approved for 2019, and the starting point for 2020:

CIVIC AGENCIES		2019 Budget	2020
		\$	\$
	Transfer from Reserves	54,045	120,000
	Revenue	54,045	120,000
Partnerships/Agreements			
	Chamber of Commerce	22,200	22,200
	Airport	100,000	120,000
	Expense	122,200	142,200
Shared Services			
	Hinton Mountain Bike Association	15,000	15,000
	Foothills Recreation Management Asso	20,000	20,000
	Expense	35,000	35,000
Other Groups			
	Hinton Historical Society	75,000	75,000
	Hinton Performing Arts Society (PATH)	82,300	55,000
	Fohn Festival	8,200	8,200
	Expense	165,500	138,200
Grant Program			
	Expense	54,045	120,000
Donations and Scholarships			
	Donations	7,300	-
	STARS	20,000	20,000
	Youth Council Scholarships		4,000
	Expense	27,300	24,000
	Total Expense	404,045	459,400
	Amount Required By Taxation	- 350,000	- 339,400

In 2020, additional requests have been received from currently funded civic agencies, new requests received, an increase identified for the Airport Agreement, and a decrease for Hinton Performing Arts Society (PATH). The Chamber of Commerce may also be bringing forward a request for additional funds in the 2020 budget.

Civic Agency Changes Requested			
2020 Requests	2019 Budget	Budget 2020	Increase/ (Decrease)
Hinton Mountain Bike Association	15,000	15,000	-
Foothills Recreation Management Association	20,000	20,000	-
Hinton Historical Society	75,000	122,200	47,200
Hinton Performing Arts Society (PATH)	82,300	55,000	- 27,300
Fohn Festival	8,200	8,200	-
STARS	20,000	20,000	-
New Request - HELP	-	40,000	40,000
New Request - Disc Golf Society	-	35,500	35,500
	\$ 220,500	\$ 315,900	\$ 95,400